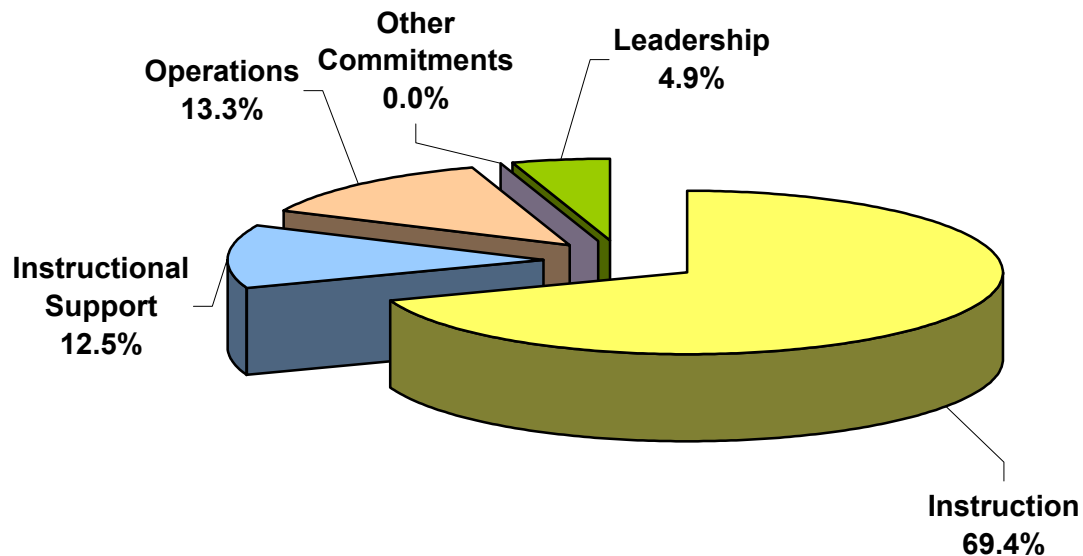
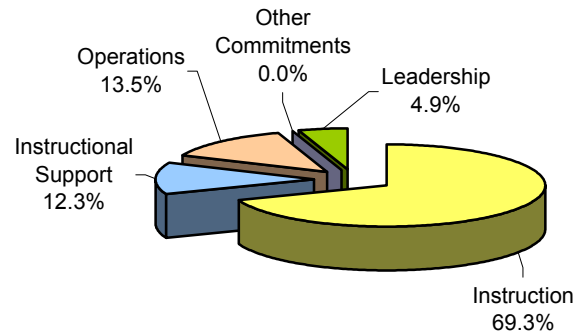


Narragansett School System

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 587	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,371,253	\$7,447	69.4%
Instructional Support	\$784,346	\$1,336	12.5%
Operations	\$836,075	\$1,424	13.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$307,310	\$524	4.9%
Total Middle Schools	\$6,298,985	\$10,731	100.0%
Total District & %-Middle-To-District	\$22,536,366	\$13,095	28.0%